BEFORE THE BOARD OF COUNTY COMMISSIONERS OF LEWIS COUNTY, WASHINGTON

ADOPTING THE ANNUAL BUDGET)	
OF LEWIS COUNTY FOR THE)	Resolution No. 08- $34/$
CALENDAR YEAR OF 2009)	

WHEREAS, The Board of County Commissioners, Lewis County, Washington met in regular session on the first Monday in December, 2008, pursuant to public notice as provided by law, for the purpose of adopting the budget for the year 2009, compiled on 2008 valuation as assessed by the Lewis County Assessor; and

WHEREAS the Board has conducted various public hearings, meetings, and work sessions to consider the 2009 annual budget for Lewis County,

NOW, THEREFORE BE IT RESOLVED by the Lewis County Board of Commissioners as follows:

Section 1. The 2009 budget for revenues and expenditures, for all funds of the County, is adopted as provided below.

General Fund Revenues & Expenditures:

Reserved	1,500,000
Unreserved	11,947,457
Total Estimated Beginning Fund Balance	13,447,457

General Fund Revenues	Revenues
Taxes	18,087,654
Licenses & Permits	26,052
Intergovernmental Revenues	6,658,035
Charges for Goods & Services	2,817,353
Fines & Forfeits	1,757,840
Miscellaneous	3,663,505
Other Financing Sources	980,398
Total General Fund Revenues	33,990,837

Total General Fund Estimated Revenues and Beginning Fund	
Balance	47,438,294

General Fund Department Expenditures	Expenditures
Commissioners	687,599
Auditor	1,172,281
Auditor - Elections	248,480
Assessor	1,672,609
Board of Equalization	16,502
Treasurer	812,823
Clerk	1,093,350
Superior Court	1,381,663
District Court	1,752,507
Prosecuting Attorney	3,326,194
Self Insurance	272,772
Public Defense/Trial Ct Improve	1,322,000
Civil Service	22,073
Disability Board	1,900
State Examiner	40,000
WACO/WASC	27,000
Human Resources	211,540
Budget-Fiscal	926,866
Boundary Review Board	22,000
Central Services	170,383
Sheriff	6,978,325
Jail	6,496,863
Juvenile	2,857,305
Soil & Water Conservation	46,648
Weed Control	166,776
Air Pollution Control	14,500
Animal Shelter	315,331
Economic Development	18,000
Coroner	281,749
WSU Extension	223,766
Total General Fund Department Expenditures	32,579,805

General Fund Transfers	Expenditures
Emergency Management	214,521
Social Services	173,768
Law Library	31,195
SWW Fair	275,000
Community Development	250,000
Public Health	668,772
Senior Services	298,694
Senior Transportation	53,495
Dispute Resolution	5,000
99' Bond Redemption	210,373
2005 Debt Service Fund	254,027
Capital Facilities Plan	1,000,000
Packwood Airport	16,000
South Co. Airport	84,500
Risk Management	100,000
Facilities (Parks)	241,124
Total General Fund Transfers	3,876,469

Total General Fund Expenditures

36,456,274

Reserved	1,500,000
Unreserved	9,482,020
Total Estimated Ending Fund Balance	10,982,020

Total General Fund	Estimated	Expenditures	and Ending
Fund Balance			

47,438,294

Other Fund Revenues & Expenditures:

Other Funds	Estimated Beginning Fund Balance	Revenues	Expenditures	Estimated Ending Fund Balance
Emergency Management	79,953	317,612	337,612	59,953
Veterans Relief	95,400	142,169	144,986	92,583
Social Services	1,640,799	2,811,589	2,806,942	1,645,446
Law Library	4,804	75,453	74,434	5,823
SWW Fair	59,074	1,304,800	1,240,974	122,900
Communications	1,592,768	2,379,628	2,642,667	1,329,729
Treasurer's O & M	89,492	85,778	108,182	67,088
Drug Control	3,758	30,000	30,000	3,758
Self Insurance Reserve	578,118	24,000	30,000	602,118
Roads	11,633,295	28,852,736	29,458,626	11,027,405
Community Development	237,335	2,824,750	2,154,525	907,560
Chehalis River Basin Flood Authority	257,555	2,280,300	2,184,323	907,500
Forest Counties	716,962	176,575	503,000	390,537
Flood Control	415,781	170,575	415,781	
Paths & Trails	114,770	19,804	100,000	0
Distressed Counties	3,072,547	825,000		34,574 2,742,547
Dispute Resolution	28,237	53.666	1,155,000 52,586	
Com Dev Block Grant	20,237	550,100	550,100	29,317 0
Grant Award	32,973	42,000	51,458	23,515
Election Reserve	124,803	13,000	115,367	22,436
Auditor's O & M	642,084	124,000	553,411	212,673
Criminal Drug Investigation Trust	183,789	13.000	30,000	166,789
Sheriff's Airplane	17,315	8,000	12,714	12,601
Public Health	353,324	2,925,661	3,028,985	250,000
Senior Transportation	182,313	459,595	560.192	81,716
SWW Fair Cumulative Reserve	33	0	000,102	33
Stadium	163,351	175,000	215,715	122,636
Senior Services	166,476	909,549	909,551	166,474
'03 Debt Service	2,913	806,525	806,215	3,223
'99 Bond Redemption	4,036	502,207	504,208	2,035
2005 Debt Service	1,751	513,830	515,230	351
Bond Redemption CC Airport	0	316,707	316,707	0
Land Acquisition	1,325,218	87,500	252,500	1,160,218
Capital Facilities Plan	5,496,291	3,100,100	2,232,037	6,364,354
Solid Waste	968,716	2,736,618	2,736,618	968,716
Packwood Airport	2,118	56,180	49,153	9,145
South County Airport	26,031	143,500	146,258	23,273

Water/Sewer	218,095	1,929	139,537	80,487
Solid Waste Disposal Dist. #1	4,529,940	5,731,000	6,659,868	3,601,072
ER&R	3,485,317	4,334,556	4,434,288	3,385,585
Risk Management	9,964,604	1,252,178	1,371,747	9,845,035
Pits & Quarries	245,851	500,000	500,000	245,851
Facilities	1,239,659	3,553,928	4,146,647	646,940
County Insurance	983,771	563,043	598,200	948,614
Information Technology	808,097	1,975,330	1,936,540	846,887
Centralia/Chehalis Airport	1,323,240	1,385,277	1,381,383	1,327,134
Total Other Funds	52,855,202	74,984,173	78,260,244	49,579,131

Total Estimated Revenues and Beginning Fund Balance	175,277,669
Total Estimated Expenditures and Ending Fund Balance	175,277,669

Section 2. Budget appropriations for salaries and benefits are provided in direct correlation to staffing levels and may not be transferred to other budget line items without the express consent of the Board through resolution.

Section 3. The Board of County Commissioners hereby adopts the 2009 salary grid (see attachment). The grid has been adjusted to reflect a cost of living increase of 2.0% over the 2008 grid, which was applied to each grade and step. Note: Grade 1, Steps A and B and steps A and B for Extra Help will not be used on the 2009 salary grid as they fall below the State minimum wage as of 1/1/09. The 2009 salary grid shall be adopted for union employees pursuant to collective bargaining.

Copies of the Lewis County Budget will be available in the Fiscal/Budget Office after January 31, 2009.

DONE IN OPEN SESSION this 1st day of December, 2008.

ATTEST:

BOARD OF COUNTY COMMISSIONERS LEWIS COUNTY, WASHINGTON

SINCE

1845

Ron Averill, Chairman

Richard Graham, Member

F. Lee Grose, Member

	LEWIS COUNTY SALARY GRID 2009 STEPS													
		Α	В	¢	D	E	F	G	Н	1	J	К	L	М
	Extra help	positions pi	laced on this	grid do no	ot receive a	utomatic ste	ep increases	3 .						
xtra Help	Hourly	8.23	8.30	8.57	8.82	9.34	9.86	10.38	10.90	11.42	11.94	12.46	12.98	13.4
			an increas a Help or G			low minim	um waaa a	ffactive 1/1	/2009					
Grade	e ist z ste	sps for Extr	a neip or G	iaue i as	they lan be	now minimi	uiii wage e	necuve i/i	72003					
1	Annual	17,124	17,556	17,988	18,444	18,912	19,380	19,860	20,352	20,868	21,396	21,924	22,476	23,04
	Monthly Hourly	1,427 8.23	1,463 8.44	1,499 8.65	1,537 8.87	1,576 9.09	1,615 9.32	1,655 9.55	1,696 9.78	1,739 10.03	1,783 10.29	1,827 10.54	1,873 10.81	1,92 0
2	Annual Monthly	17,976 1,498	18,432 1,536	18,900 1,575	19,368 1,614	19,848 1,654	20,340 1,695	20,856 1,738	21,372 1,781	21,912 1,826	22,464 1,872	23,028 1,919	23,604 1,967	24,19 2,01
	Hourly	8.64	8.86	9.09	9.31	9.54	9.78	10.03	10.28	10.53	10.80	11.07	11.35	11.63
2	Annual	10.000	10.250	10.836	20.220	20.844	21.260	21 000	22,452	23,016	23,592	24,180	24,768	25,40
3	Annual Monthly	18,888 1,574	19,356 1,613	19,836 1,653	20,328 1,694	20,844 1,737	21,360 1,780	21,900 1,825	1,871	1,918	1,966	2,015	2,064	2,11
	Hourly	9.08	9.31	9.54	9.77	10.02	10.27	10.53	10.79	11.07	11.34	11.63	11.91	12.2
4	Annual	19,824	20,316	20,832	21,348	21,888	22,440	23,004	23,568	24,156	24,756	25,380	26,016	26,66
•	Monthly	1,652	1,693	1,736	1,779	1,824	1,870	1,917	1,964	2,013	2,063	2,115	2,168	2,22
	Hourly	9.53	9.77	10.02	10.26	10.52	10.79	11.06	11.33	11.61	11.90	12.20	12.51	12.8
5	Annual Monthly	20,820 1,735	21,336 1,778	21,876 1,823	22,428 1,869	22,980 1,915	23,544 1,962	24,132 2,011	24,744 2,062	25,356 2,113	25,992 2,166	26,652 2,221	27,324 2,277	27,99 2,33
	Hourly	10.01	10.26	10.52	10.78	11.05	11.32	11.60	11.90	12.19	12.50	12.81	13.14	13.4
6	Annual	21,864	22,416	22,968	23,532	24,120	24,732	25,344	25,980	26,640	27,300	27,984	28,680	29,40
ŭ	Monthly	1,822	1,868	1,914	1,961	2,010	2,061	2,112	2,165	2,220	2,275	2,332	2,390	2,45
	Hourly	10.51	10.78	11.04	11.31	11.60	11.89	12.18	12.49	12.81	13.13	13.45	13.79	14.13
7	Annuai	22,956	23,520	24,108	24,708	25,332	25,968	26,628	27,288	27,972	28,668	29,376	30,108	30,86
	Monthly	1,913	1,960	2,009	2,059	2,111	2,164	2,219	2,274	2,331	2,389	2,448	2,509	2,57
	Hourly	11.04	11.31	11.59	11.88	12.18	12.48	12.80	13.12	13.45	13.78	14.12	14.48	14.84
8	Annual	24,096	24,696	25,320	25,944	26,592	27,276	27,948	28,644	29,364	30,096	30,840	31,620	32,41
	Monthly	2,008 11.58	2,058 11.87	2,110 12.17	2,162 12.47	2,216 12.78	2,273 13.11	2,329 13.44	2,387 13.77	2,447 14.12	2,508 14.47	2,570 14.83	2,635 15.20	2,70 15.5
	Hourly	11.50	11.07	12.17	12.41	12.70	10.11	10.44	10.77	14.12	17.71	14.00	10.20	
9	Annual	25,296	25,932	26,580	27,252	27,936	28,632	29,352	30,072	30,828	31,608	32,388	33,204	34,03
	Monthly Hourly	2,108 12.16	2,161 12.47	2,215 12.78	2,271 13.10	2,328 13.43	2,386 13.77	2,446 14.11	2,506 14.46	2,569 14.82	2,634 15.20	2,699 15.57	2,767 15.96	2,83 0
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10	Annual	26,568	27,240	27,924	28,620	29,328	30,060	30,804	31,584	32,376	33,180	34,020 2,835	34,860 2,905	35,72 2,97 7
	Monthly Hourly	2,214 12.77	2,270 13.10	2,327 13.43	2,385 13.76	2,444 14.10	2,505 14.45	2,567 14.81	2,632 15.18	2,698 15.57	2,765 15.95	16.36	16.76	17.18
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11	Annual Monthly	27,900 2,325	28,596 2,383	29,316 2,443	30,048 2,504	30,792 2,566	31,572 2,631	32,352 2,696	33,156 2,763	33,996 2,833	34,836 2,903	35,712 2,976	36,612 3,051	37,51 3,12 6
	Hourly	13.41	13.75	14.09	14.45	14.80	15.18	15.55	15.94	16.34	16.75	17.17	17.60	18.03
10	A	29,292	30,024	30,768	31,548	32,340	33,144	33,972	34,824	35,688	36,588	37,500	38,436	39,39
12	Annual Monthly	29,292 2,441	2,502	2,564	2,629	2,695	2,762	2,831	2,902	2,974	3,049	3,125	3,203	3,28
	Hourly	14.08	14.43	14.79	15.17	15.55	15.93	16.33	16.74	17.16	17.59	18.03	18.48	18.94
13	Annual	30,756	31,536	32,316	33,120	33,948	34,800	35,664	36,564	37,476	38,412	39,372	40,356	41,37
-	Monthly	2,563	2,628	2,693	2,760	2,829	2,900	2,972	3,047	3,123	3,201	3,281	3,363	3,44
	Hourly	14.79	15.16	15.54	15.92	16.32	16.73	17.15	17.58	18.02	18.47	18.93	19.40	19.89
14	Annual	32,304	33,108	33,924	34,776	35,640	36,540	37,452	38,388	39,348	40,332	41,352	42,372	43,44
	Monthly	2,692	2,759	2,827	2,898	2,970	3,045	3,121	3,199	3,279	3,361 19.39	3,446 19.88	3,531 20.37	3,62 0
	Hourly	15.53	15.92	16.31	16.72	17.13	17.57	18.01	18.46	18.92	19.39	19.08	20.31	20.8
15	Annual	33,900	34,764	35,628	36,516	37,428	38,376	39,324	40,308	41,328	42,348	43,404	44,496	45,61
	Monthly Hourly	2,825 16.30	2,897 16.71	2,969 17.13	3,043 17.56	3,119 17.99	3,198 18.45	3,277 18.91	3,359 19.38	3,444 19.87	3,529 20.36	3,617 20.87	3,708 21.39	3,80° 21.9°
	Houry	10.30	10.71	17.15	17.50	17.33	10.40	10.01						2
16	Annual	35,604	36,504	37,404	38,352	39,300	40,284	41,292	42,324	43,380	44,472	45,576	46,716	47.88
	Monthly Hourly	2,967 17.12	3,042 17.55	3,117 17.98	3,196 18.44	3,275 18.89	3,357 19.37	3,441 19.85	3,527 20.35	3,615 20.86	3,706 21.38	3,798 21.91	3,893 22.46	3,99 6 23.03

	LEWIS COUNTY SALARY GRID 2009 STEPS													
		Α	В	С	D	E	F	G	н	1	J	К	L	М
17	Appual	27 290	20 220	20.276	40,260	41,268	42,300	43,356	44,448	45,552	46,692	47,856	49,056	50,2
17	Annual Monthly	37,380 3,115	38,328 3,194	39,276 3,273	3,355	3,439	3,525	3,613	3,704	3,796	3,891	3,988	4,088	4,19
	Hourly	17.97	18.43	18.88	19.36	19.84	20.34	20.84	21.37	21.90	22.45	23.01	23.59	24.
18	Annual	39,252	40,236	41,244	42,276	43,332	44,424	45,516	46,656	47,832	49,020	50,244	51,504	52,7
	Monthly	3,271	3,353	3,437	3,523	3,611	3,702	3,793	3,888	3,986	4,085	4,187	4,292	4,39
	Hourly	18.87	19.34	19.83	20.33	20.83	21.36	21.88	22.43	23.00	23.57	24.16	24.76	25.
19	Annual	41,220	42,252	43,308	44,388	45,492	46,632	47,796	48,996	50,220	51,480	52,764	54,072	55,4
	Monthly	3,435	3,521	3,609	3,699	3,791	3,886	3,983	4,083	4,185	4,290	4,397	4,506	4,6
	Hourly	19.82	20.31	20.82	21.34	21.87	22.42	22.98	23.56	24.14	24.75	25.37	26.00	26.
20	Annual	43,284	44,352	45,468	46,608	47,772	48,972	50,196	51,444	52,728	54,048	55,404	56,784	58,2
	Monthly	3,607	3,696	3,789	3,884	3,981	4,081	4,183	4,287	4,394	4,504	4,617	4,732	4,8
	Hourly	20.81	21.32	21.86	22.41	22.97	23.54	24.13	24.73	25.35	25.99	26.64	27.30	27.9
21	Annual	45,444	46,584	47,748	48,936	50,160	51,420	52,704	54,012	55,368	56,760	58,176	59,616	61,1
	Monthly	3,787	3,882	3,979	4,078	4,180	4,285	4,392	4,501	4,614	4,730	4,848	4,968	5,09
	Hourly	21.85	22.40	22.96	23.53	24.12	24.72	25.34	25.97	26.62	27.29	27.97	28.66	29.3
22	Annual	47,712	48,912	50,136	51,384	52,668	53,988	55,332	56,724	58,140	59,580	61,080	62,604	64,1
-	Monthly	3,976	4,076	4,178	4,282	4,389	4,499	4,611	4,727	4,845	4,965	5,090	5,217	5,3
***	Hourly	22.94	23.52	24.10	24.70	25.32	25.96	26.60	27.27	27.95	28.64	29.37	30.10	30.
23	Annual	50,100	51,360	52,632	53,952	55,296	56,688	58,104	59,556	61,044	62,568	64,140	65,736	67,3
	Monthly	4,175	4,280	4,386	4,496	4,608	4,724	4,842	4,963	5,087	5,214	5,345	5,478	5,6
	Hourly	24.09	24.69	25.30	25.94	26.59	27.25	27.94	28.63	29.35	30.08	30.84	31.60	32.
24	Annual	52,608	53,916	55,260	56,652	58,068	59,520	61,008	62,532	64,104	65,688	67,344	69,024	70.7
-	Monthly	4,384	4,493	4,605	4,721	4,839	4,960	5,084	5,211	5,342	5,474	5,612	5,752	5,8
	Hourly	25.29	25.92	26.57	27.24	27.92	28.62	29.33	30.06	30.82	31.58	32.38	33.19	34.
25	Annual	55,236	56,628	58,032	59,484	60,972	62,496	64,056	65,652	67,296	68,988	70,716	72,468	74,2
	Monthly	4,603	4,719	4,836	4,957	5,081	5,208	5,338	5,471	5,608	5,749	5,893	6,039	6,1
	Hourly	26.56	27.23	27.90	28.60	29.31	30.05	30.80	31.56	32.35	33.17	34.00	34.84	35.
26	Annual	57,996	59,448	60,936	62,460	64,020	65,616	67,260	68,952	70,656	72,432	74,244	76,092	78,0
	Monthly	4,833	4,954	5,078	5,205	5,335	5,468	5,605	5,746	5,888	6,036	6,187	6,341	6,5
	Hourly	27.88	28.58	29.30	30.03	30.78	31.55	32.34	33.15	33.97	34.82	35.69	36.58	37.
27	Annual	60,900	62,424	63,984	65,580	67,224	68,904	70,620	72,384	74,196	76,056	77,952	79,908	81,9
	Monthly	5,075	5,202	5,332	5,465	5,602	5,742	5,885	6,032	6,183	6,338	6,496	6,659	6,8
	Hourly	29.28	30.01	30.76	31.53	32.32	33.13	33.95	34.80	35.67	36.57	37.48	38.42	39.
28	Annual	63,936	65,544	67,188	68,868	70,572	72,348	74,148	76,008	77,904	79,848	81,852	83,904	86,0
	Monthly	5,328	5,462	5,599	5,739	5,881	6,029	6,179	6,334	6,492	6,654	6,821	6,992	7,1 0
	Hourly	30.74	31.51	32.30	33.11	33.93	34.78	35.65	36.54	37.45	38.39	39.35	40.34	41.
29	Annual	67,140	68,808	70,536	72,300	74,112	75,960	77,856	79,800	81,804	83,844	85,944	88,092	90,3
	Monthly	5,595	5,734	5,878 33.91	6,025 34.76	6,176 35.63	6,330 36.52	6,488 37 43	6,650 38.37	6,817 39.33	6,987 40.31	7,162 41.32	7,341 42.35	7,5 :
	Hourly	32.28	33.08	33.91	34.76	35.63	36.52	37.43	30.37	39.33	40.31	41.34	72.33	43.
30	Annual	70,500	72,264	74,064	75,912	77,820	79,752	81,756	83,796	85,896	88,044	90,240	92,496	94,8
	Monthly	5,875 33.89	6,022 34.74	6,172 35.61	6,326 36.50	6,485 37.41	6,646 38.34	6,813 39.31	6,983 40.29	7,158 41.30	7, 337 42.33	7,520 43.39	7,708 44.47	7,9 :
	Hourly	33.89	34.74	JO.01	30.30	57.41	30.34	33.31	+0.∠3	-71.50	72.00	,0.00		10.
31	Annual	74,028	75,876	77,772	79,716	81,708	83,748	85,836	87,996	90,180	92,448	94,752	97,128	99,5 8,2
	Monthly Hourly	6,169 35.59	6,323 36.48	6,481 37.39	6,643 38.33	6,809 39.28	6,979 40.26	7,153 41.27	7,333 42.31	7,515 43.36	7,704 44.45	7,896 45.55	8,094 46.70	8,2 47.
	Hours	55.53	50.40	5,.00	30.00									
32	Annual	77,724	79,668	81,648	83,700	85,788	87,936	90,132	92,388	94,704	97,068	99,492	101,988 8,499	104,: 8,7
	Monthly Hourly	6,477 37.37	6,639 38.30	6,804 39.25	6,975 40.24	7,149 41.25	7,328 42.28	7,511 43.33	7,699 44.42	7,892 45.53	8,089 46.67	8,291 47.83	8,499 49.03	50.:
******	1 lourly	37.37												
33	Annual	81,600	83,652	85,740	87,888	90,084	92,340	94,644	97,020	99,432	101,928 8,494	104,472 8,706	107.076 8,923	109,1
	Monthly	6,800	6,971	7,145	7,324	7,507	7,695 44.40	7,887 45.50	8,085 46.65	8,286 47.80	8,494 49.00	50.23	5 1.48	52.
	Hourly	39.23	40.22	41.22	42.25	43.31	44.4U	→ ∪.∪U	+0.00	47.00	-13.00	JU.23	U 17U	

						WIS COUN	STEPS							
		Α	В	С	D	Е	F	G	н	1	J	к	L	М
34	Annual	85,692	87,840	90,024	92,280	94,596	96,948	99,372	101,856	104,412	107,016	109,692	112,440	115,2
	Monthly	7,141	7,320	7,502	7,690	7,883	8,079	8,281	8,488	8,701	8,918	9,141	9,370	9,6
	Hourly	41.20	42.23	43.28	44.37	45.48	46.61	47.78	48.97	50.20	51.45	52.74	54.06	55.
35	Annual	89,976	92,232	94,524	96,888	99,312	101,796	104,352	106,956	109,620	112,368	115,176	118,056	121,
	Monthly	7,498	7,686	7,877	8,074	8,276	8,483	8,696	8,913	9,135	9,364	9,598	9,838	10,
	Hourly	43.26	44.34	45.45	46.58	47.75	48.94	50.17	51.42	52.70	54.02	55.37	56.76	58
36	Annual	94,464	96,828	99,252	101,736	104,280	106.896	109,560	112,308	115,104	117,984	120,936	123,960	127
	Monthly	7,872	8,069	8,271	8,478	8,690	8,908	9,130	9,359	9,592	9,832	10,078	10,330	10,
	Hourly	45.42	46.55	47.72	48.91	50.14	51.39	52.67	54.00	55.34	56.72	58.14	59.60	61
37	Annual	99,192	101.676	104,220	106,824	109,500	112,224	115,044	117,924	120,852	123,876	126,972	130,164	133.
	Monthly	8,266	8,473	8,685	8,902	9,125	9,352	9,587	9,827	10,071	10,323	10,581	10,847	11,
	Hourly	47.69	48.88	50.11	51.36	52.65	53.95	55.31	56.70	58.10	59.56	61.05	62.58	64
38	Annuai	104.160	106.752	109,428	112,164	114.972	117.852	120,780	123,804	126,900	130,080	133,332	136.656	140.
30	Monthly	8,680	8,896	9,119	9,347	9,581	9,821	10,065	10,317	10,575	10,840	11,111	11,388	11,
	Hourly	50.08	51.32	52.61	53.93	55.28	56.66	58.07	59.52	61.01	62.54	64.10	65.70	67
39	Annual	109,368	112,092	114,900	117,768	120,720	123,732	126,828	129,996	133,248	136,584	140,004	143,496	147
	Annual Monthly	9,114	9,341	9.575	9,814	10,060	10,311	10,569	10,833	11,104	11,382	11,667	11,958	12,
	Hourly	52.58	53.89	55.24	56.62	58.04	59.49	60.98	62.50	64.06	65.67	67.31	68.99	70
		,												
40	Annual	114,840	117,696	120,648	123,660	126,756	129,924	133,176	136,500	139,920	143,412	146,988	150,672	154
	Monthly	9,570	9,808	10,054	10,305	10,563	10,827	11,098	11,375	11,660	11,951	12,249	12,556	12, 74
	Hourly	55.21	56.59	58.00	59.45	60.94	62.46	64.03	65.63	67.27	68.95	70.67	72.44	

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF LEWIS COUNTY, WASHINGTON

RE:	ESTABLISHING THE PROPERTY TAX LEVY)	210
	FOR BOTH THE CURRENT EXPENSE AND ROAD)	RESOLUTION NO. 08- 342
	FUNDS AS WELL AS A PROPERTY TAX	j	
	LEVY SHIFT FOR 2009.)	

WHEREAS, the Board of County Commissioners of Lewis County has met and considered its budget for the calendar year 2009; and,

WHEREAS, the Board of County Commissioners of Lewis County after hearing and after duly considering all relevant evidence and testimony presented, determined that Lewis County requires a regular levy in the amount of \$10,400,000; and,

WHEREAS, the Board of County Commissioners of Lewis County Road District after hearing and after duly considering all relevant evidence and testimony presented, determined that Lewis County Road District requires a regular levy in the amount of \$10,110,000; and,

WHEREAS, a shift in the County Road Fund levy to the Current Expense Fund is allowed by RCW 84.52.043; the shift from the County Road Fund levy does not reduce the levy capacity of any other taxing districts. The County Assessor is directed to shift revenue from the County Road Fund levy to Current Expense in the amount of \$17,000.

NOW, THEREFORE BE IT RESOLVED the Lewis County Board of County Commissioners hereby requests a regular County levy increase of 1.0% and a \$95,724.64 increase over the previous year levy. The Board of County Commissioners requests a road levy increase of 1.0% and \$91,324.64 increase over the previous year levy. The County Assessor is hereby directed to shift revenue from the County Road Fund levy to Current Expense in the amount stated above.

DONE IN OPEN SESSION this 1st day of December, 2008.

ATTEST:

Ron Averill, Chairman

Clerk of the Board, Karri Muir

Richard Graham, Member

F. Lee Grose, Member

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF LEWIS COUNTY, WASHINGTON

A JOINT RESOLUTION OF THE CITY OF CHEHALIS)	
AND LEWIS COUNTY TO APPROVE THE 2009)	2.12
ADOPTED BUDGET FOR THE CHEHALIS)	RESOLUTION NO. 08- 343
CENTRALIA AIRPORT)	

WHEREAS, the Chehalis Centralia Airport Board is organized in accordance with Title 14, RCW, Section 14.08.20 Joint Operations and by the agreement with the City of Chehalis and Lewis County, dated September 5, 1961, and as amended in by Res. No. 04-304 on August 23, 2004; and

WHEREAS, the Chehalis-Centralia Airport Governing Board has proposed a budget for the Airport for 2009; and

WHEREAS, said Board has developed the proposed budget as a part of its regular public meetings; and

WHEREAS, the proposed budget is consistent with the proposed 2002 Airport Master Plan; NOW, THEREFORE

BE IT RESOLVED that Lewis County here provides approval of the Board's proposed 2009 Airport Budget (copy attached).

DONE IN OPEN SESSION this 1st day of December, 2008.

ATTEST:

BOARD OF COUNTY COMMISSIONERS

LEWIS COUNTY, WASHINGTON

Ron Averill, Chairman

Richard Graham, Member

F. Lee Grose, Member

BEFORE THE BOARD OF COUNTY COMMISSIONERS

OF LEWIS COUNTY, WASHINGTON

MEDICAL RATES TO BE PAID BY LEWIS)	
COUNTY FOR UNION EMPLOYEES)	RESOLUTION NO. 09- 011
FOR 2009 FOR WCIF INSURANCE)	•

WHEREAS, certain union employees covered by WCIF insurance plans currently receive an employer's contribution funding based on 95% of the premium for the WCIP Budget PPO Plan and 75% for spouse/dependent coverage; and

WHEREAS, certain union contracts will expire on December 31, 2008, without replacement contracts in place, and there is a need to ensure that the employer's contribution continues at a level consistent with the current contracts until new contracts are in place or the law otherwise provides; and

NOW THEREFORE BE IT HEREBY RESOLVED that, until new contracts are in place or as otherwise provided by law or memorandum of understanding, Lewis County will continue to fund certain union employees covered by WCIF insurance plans with the employer's contribution funding based on 95% of the premium for the WCIP Budget PPO Plan and 75% for spouse/dependent coverage consistent with the current contracts, as listed on the attached Exhibits (union) A and B, and incorporated by reference into this resolution.

DONE IN OPEN SESSION this ____ day of January, 2009.

BOARD OF COUNTY COMMISSIONERS LEWIS COUNTY WASHINGTON

Chairman

111

Membe

Member

Clerk of the Board

ATTEST:

APPROVED AS TO FORM: PROSECUTING ATTORNEY

Glenn Carter, Chief Civil Deputy

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